

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 37 POLICE

MISSION

The mission of the Detroit Police Department is to provide a safe environment through efficient, cost effective, professional community based police services to our residents, businesses and visitors.

DESCRIPTION

The Detroit Police Department, headquartered at 1300 Beaubien, consists of 13 precincts strategically located throughout the city. The Detroit Police Department utilizes a total of twenty-three owned buildings, twenty-two rental facilities, and thirty-four sites rented throughout the city for operation of the mini-station function.

Additionally, the Department operates and maintains Belle Isle Radio Maintenance, Harbormaster, Auto Pound, Police Athletic League (PAL) and Rouge Park Range.

GOALS

1. Reduce major crimes, specifically, burglaries, robberies, auto theft and car jacking.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Create a personal commitment by police personnel to the Management system.
4. Initiate an effective community policing program.
5. Maximize department resources to deliver high-quality focused and cost effective services.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANT	CAPITAL PROJECTS	OTHER GRANT	TOTAL
EXPENDITURES	\$350,932,125	\$13,115,286	\$1,000,000	\$1,535,448	\$366,582,859
REVENUES	<u>73,079,786</u>	<u>13,115,286</u>	<u>1,000,000</u>	<u>1,600,000</u>	<u>88,795,072</u>
NET TAX COST	\$277,852,339	\$ 0	\$ 0	\$ (64,552)	\$277,787,787
POSITIONS	4,810	84		17	4,911